

Rock Island Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation			251,000*			251,000	HVAC Improvements
Renovation	983,000*					983,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	1,133,000		251,000			1,384,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			88,000			88,000	Additional computers to close computer gap
SMART			5,000			5,000	CAT 6 Data port Upgrade
SMART			22,000			22,000	Wireless Network Upgrade
Complete Sub-Total			115,000			115,000	

School Total	1,133,000	0	366,000	0	0	1,499,000	
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*Project Scope Included:
 Year 1 totals scope \$983,000
 Year 3 total scope \$251,000
 Total value of scope \$1,234,000